FLORIDA SPECIAL DISTRICTS ACCOUNTABILITY PROGRAM

FIELD		
District's Name	Cape Coral Community Redevelopment Agency	
District's Unique ID	133	
Prefix	Mr.	
First Name	Roberto	
Last Name	Hernandez	
Mailing Address	P.O. Box 150027	
Office Address	1015 Cultural Park Boulevard, Cape Coral, Florida	
City	Cape Coral	
State	Florida	
Zip	33915-0027	
Telephone	(239) 574-0451	
Fax	(239) 574-0452	
Email	robhernandez@capecoral.gov	
Website	www.capecoral.gov	
County(ies)	Lee	
Local Governing Authority	City of Cape Coral	
Date Created / Established	Monday, June 9, 1986	
Creation Documents	City Ordinances 11-03, 54-09 and Resolution 38-86	
Board Selection	Local Governing Authority Appoints	
Authority to Issue Bonds	Yes	
Revenue	Tax Increment Financing	
Most Recent Update	Friday, March 18, 2022	

FINANCIALS

TYPE	SOURCE	AMOUNT			
Current Year Taxable Value in CRA	DOR DR420 TIF Sect I(1)	\$ 970,691,268.00			
Base Year Taxable Value in CRA	DOR DR420 TIF Sect I(2)	\$ 554,286,266.00			
Current Year Tax Increment Value	DOR DR420 TIF Sect I(3)	\$ 416,405,002.00			
Prior year Final taxable value in the tax increment area	DOR DR420 TIF Sect I(4)	\$ 902,424,395.00			
Prior year tax increment value (Line 4 minus Line 2)	DOR DR420 TIF Sect I(5)	\$ 348,138,129.00			
If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:					
Enter the portion on which the payment is based.	DOR DR420 TIF Sect II(6a)	95%			
Dedicated increment value	DOR DR420 TIF Sect II(6b)	\$ 395,584,751.90			
Amount of payment to redevelopment trust fund in prior year	Read note on cell	\$ 1,972,825.00			
If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:					
Amount of payment to redevelopment trust fund in prior year	DOR DR420 TIF Sect II(7a)	\$ -			
Prior year operating millage levy from Form DR-420, Line 10	DOR DR420 TIF Sect II(7b)	0%			
Taxes levied on prior year tax increment value	DOR DR420 TIF Sect II(7c)	\$ -			
Prior year payment as proportion of taxes levied on increment value	DOR DR420 TIF Sect II(7d)	0%			
Dedicated increment value	DOR DR420 TIF Sect II(7e)	\$ -			
Actual expended increment revenue	Audit (FUND BALANCES)	\$ 1,133,098.00			
Total Low and Moderate Housing Expended		\$			

ACTIVITIES

TYPE			ACTI	VIIIES	
Community Engagement S7			CRA Plan Page	Started (S) Completed (C)	AMOUNT
Community Engagement S7	1	Community Engagement	59	С	39,867.00
Community Engagement S9	2	Community Engagement	57	С	399.00
5 Community Policing 42 C \$ 100,000.00 6 Infrastructure 44 C \$ 23,520.00 7 Infrastructure 44 C \$ 125,357.00 8 Infrastructure 44 C \$ 133,315.00 9 Infrastructure 44 C \$ 877,601.00 10 Infrastructure 44 S \$ 2,415,564.00 11 Infrastructure 42 C \$ 6,810.00 12 0 \$ - 13 0 \$ - 14 0 \$ - 15 0 \$ - 16 0 \$ - 17 0 \$ - 18 0 \$ - 19 0 \$ - 20 0 \$ - 21 0 \$ - 22 0 \$ - 23 0 \$ - 25	3	Community Engagement	57	С	1,340.00
6 Infrastructure 44 C \$ 23,520.00 7 Infrastructure 44 C \$ 125,357.00 8 Infrastructure 44 C \$ 135,315.00 10 Infrastructure 44 C \$ 877,601.00 11 Infrastructure 44 S \$ 2,415,564.00 11 Infrastructure 42 C \$ 6,810.00 12 Infrastructure 42 C \$ 7 18 Infrastructure 42 C \$ 7 18 Infrastructure 42 C \$ 7	4	Community Engagement	59	С	1,500.00
7 Infrastructure	5	Community Policing	42	С	\$ 100,000.00
8 Infrastructure 44 C \$ 153,315.00 9 Infrastructure 44 C \$ 877,601.00 10 Infrastructure 44 S \$ 2,415,564.00 11 Infrastructure 42 C \$ 6,810.00 12 O \$ - 13 O \$ - 14 O \$ - 15 O \$ - 16 O \$ - 17 O \$ - 18 O \$ - 19 O \$ - 20 O \$ - 21 O \$ - 22 O \$ - 23 O \$ - 24 O \$ - 25 O \$ - 25 O \$ - 26 O \$ - <	6	Infrastructure	44	С	23,520.00
9 Infrastructure	7	Infrastructure	44	С	125,357.00
10 Infrastructure 44 S \$ 2,415,564.00 11 Infrastructure 42 C \$ 6,810.00 12 0 \$ - 13 0 \$ - 14 0 \$ - 15 0 \$ - 16 0 \$ - 18 0 \$ - 19 0 \$ - 20 0 \$ - 20 0 \$ - 21 0 \$ - 22 0 \$ - 23 0 \$ - 24 0 \$ - 25 0 \$ - 26 0 \$ - 27 0 \$ - 28 0 \$ - 29 0 \$ - 30	8	Infrastructure	44		153,315.00
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			0		
TOTAL \$ 3,745,273.00	40		0		-
		TOTAL			\$ 3,745,273.00

Community Redevelopment Agency Annual Report

Cape Coral Community Redevelopment Agency

Florida Department of Economic Opportunity Special District Accountability Program ID

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Mr. Roberto Hernandez	
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City of Cape Coral	
Monday, June 9, 1986	
City Ordinances 11-03, 54-09 and Resolution 38-86	
Local Governing Authority Appoints	
Yes	
Tax Increment Financing	
Friday, March 18, 2022	

Total number of Activities started
Total number of Activities completed
Current Year Taxable Value in CRA
Actual expended increment revenue
Base Year Taxable Value in CRA
Current Year Tax Increment Value

1
10
\$ 970,691,268.00
\$ 1,133,098.00
\$ 554,286,266.00
\$ 416,405,002.00
\$ -

Total amount expended for low and middle income affordable housing

The following is a summary of this community redevelopment agency's achievement of its redevelopment plan's goals.

ACHIEVEMENT	CRA PLAN PAGE
Community Engagement	59
Community Engagement	57
Community Engagement	57
Community Engagement	59
Community Policing	42
Infrastructure	44
Infrastructure	42

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